

Message Text

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PAGE 01 HONG K 07845 210640Z
ACTION SY-05

INFO OCT-01 ISO-00 EA-12 ABF-01 /019 W
-----008725 210749Z /11
R 210136Z JUN 78
FM AMCONSUL HONG KONG
TO SECSTATE WASHDC 1007

UNCLAS HONG KONG 7845

FOR SY/MGT/EX FROM OIC/RTC

E.O. 11652: N/A
TAGS: ASEC
SUBJECT: FY-79 BUDGETING - HONG KONG

REF: (A) HONG KONG 1977 #15529
(B) OIC/RTC LETTER DTD 26 JAN 78 TO TERRANOVA

1. INASMUCH AS THE OIC IS DEPARTING HONG KONG ON JUNE 20 FOR TRANSFER TO THE DEPARTMENT, WISH TO TOTALLY DEOBLIGATE TSO TRAVEL FUND 1038-800211 IN THE AMOUNT OF US\$5,536. IT IS THIS OFFICER'S UNDERSTANDING THAT REPLACEMENT THOMAS BRUGUIER WILL NOT ARRIVE UNTIL OCTOBER 3 WHICH WILL BE IN THE NEXT FISCAL YEAR.

2. DUE TO BRUGUIER'S LATE ARRIVAL IT IS SUGGESTED THAT THE BELOW LISTED FUNDS BE CONSIDERED FOR FY-79 OPERATIONS AS FOLLOWS:

	1ST QTR	2ND QTR	3RD QTR	4TH QTR
TSO TRVL	4,000	4,000	3,000	3,000
SEABEE TRVL	3,500	4,000	3,000	3,000
SEABEE RENT & UTIL	1,031	1,131	1,131	16,107##
SEABEE CONTINGENCY	400	400	300	300

##THE YEARLY RENT FOR THE SEABEE QUARTERS IS PAID DURING FOURTH QUARTER. THE ABOVE ESTIMATES ARE JUDGED TO BE REASONABLY ACCURATE AND IT IS SUGGESTED THAT THOSE AMOUNTS

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BE CONSIDERED. IF BRUGUIER WISHES TO REASSESS THESE FIGURES HE SHOULD ADVISE SY ACCORDINGLY.

3. I HAVE PREVIOUSLY REQUESTED ADDITIONAL ITEMS THAT ARE NEEDED TO UPDATE THE SEABEE QUARTERS WHICH ARE JUDGED TO BE AT THIS POINT SUBSTANDARD (SEE REFS A & B). IT IS REQUESTED THAT SY DURING THE FOURTH QUARTER OR THE NEW FISCAL YEAR

CONSIDER TO PREVIOUSLY REQUESTED \$800 FOR RENOVATION OF LIVING ROOM FURNITURE AND DRAPES THAT HAVE BEEN USED BY TWO PRIOR OCCUPANTS. ADDITIONALLY IT IS REQUESTED THAT SY CONSIDER THE OBLIGATION OF US\$670.00 FOR THE REPLACEMENT OF A BADLY DETERIORATED REVERSE CYCLE AIR CONDITIONER WHICH CANNOT BE REPAIRED. RECENTLY, BOTH BEDS IN THE MASTER BEDROOM WERE INSPECTED AND FOUND TO BE IN BADLY WORN CONDITION DUE TO ABOUT 10 YEARS OF NORMAL WEAR. IT IS ALSO REQUESTED THAT THESE BEDS BE REPLACED IN THE AMOUNT OF US\$760.00 DURING FY-79. AS PART OF THE CONTINUING NEED WITHIN THE FY-79 REQUEST IT WILL BE APPRECIATED IF THE DEPARTMENT WOULD ALSO CONSIDER THE REPLACEMENT OF ONE CARPET AND PAD WHICH IS JUDGED TO BE TEN YEARS OF AGE ANDN ALTHOUGH CURRENTLY WELL-KEPT, SHOWS SIGNS OF HAVING NOT BEEN WELL KEPT DURING PREVIOUS YEARS. THE SIZE OF THIS CARPET IS 8' X 10' AND THE COST OF ITS REPLACEMENT IS US\$200.00. FIVE LAMPPSHADES NEED IMMEDIATE REPLACEMENT AT THE COST OF US\$12.00 EACH FOR A TOTAL OF US\$60.00.

4. ALSO, PLEASE GIVE CONSIDERATION FOR US\$625.00 TO REPLACE THE FROSTLESS REFRIGERATOR IN THE RTC SHOP DURING FY-79. SHOESMITH

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